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TO: Members of the Parks & Recreation Board

FROM: April Morey & Tracy Spino, Senior Adult Recreation Programmers

CC: Rick Wieland, Director of Parks & Recreation

Marcy Jones, Recreation Services Manager

DATE: June 7, 2010

RE: Monthly Report on the Registration, Participation and Revenue of the Senior

Center Programs

May was a very busy month at the Senior Center! On Saturday, May 1st, 68 seniors danced the night away at the "Let's Dance" event, featuring the Frisco Jazz Band. The band was excellent and there were many requests for this popular community band to return. On May 5th the annual Cinco de Mayo celebration was in full swing with 48 seniors in attendance enjoying the delicious food and music by a Mariachi duo. 55 ladies took part in the Mother's Day Tea and Vintage Hat Contest on May 7th. The second Newcomer's Café was a success with 9 new members joining April and Tracy in the Heritage Room for an informal time with coffee and bagels while learning about all of the exciting programs we have to offer at the Frisco Senior Center.

There were 21 graduates on May 19th for the Senior Police Academy; this program is provided by the Frisco Police Department. More than 68 people attended the Hot Dog Day, a fundraising event sponsored by the Senior Advisory Council. This program will continue to be held on the last Wednesday of each month, beginning in June. This month's Senior Movie Day drew 66 participants, a record attendance for this program. To honor our seniors during Older Americans Month, we held two events during the last week of May – the annual Senior Salute Breakfast on May 25th (53 participants) and Older Americans Celebration on May 27th (91 participants). The festivities on the 27th included the Older Americans Proclamation given by Mayor Maher Maso, jazz singer Effie Burt, and magician Kendal Kane. Our final event in the month of May was the annual Senior Concert, with 132 in attendance enjoying the delightful music of our Golden Notes choir and the Frisco Chorale.

The Frisco Senior Center celebrated the finale of the 3-monthFitness Challenge at the "Biggest Senior Loser Banquet." The winners of the fitness challenge were given donated gift baskets to celebrate their achievements. The banquet included testimonies from two of the participating seniors, a dance performance that included the members of the strength, core, balance classes and inspirational songs from Leslie Penland and Effie Burt. This event has had many seniors showing more interest in the fitness programs and the next fitness challenge. The trip to the Dallas Arboretum turned out to be a wonderful evening. 20 seniors attended while sitting on the hill overlooking White Rock Lake as they listened to songs inspired by the legendary Frank Sinatra. This was a month full of activities and great successes!!





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	Senior Center Program Summa			THIS MONTH LAST YEAR		
PROGRAMS	OFFERED	PARTICIPANTS	REVENUE	OFFERED	PARTICIPANTS	REVENUE
Arts and Crafts	1	20	\$0	4	20	Free
Beauty	0	0	\$0	11	13	Free
Choir	4	142	\$0	3	120	Free
Computer	8	11	\$0	17	17	Free
Employment	1	7	\$0	1	2	Free
Financial	0	0	\$0	1	30	Free
Games	64	920	\$0	49	729	Free
Health	6	59	\$0	3	35	Free
Movies	2	100	\$0	1	44	11.00
Police/Fire	4	21	\$0	1	7	Free
Support Groups	0	0	\$0	1	0	Free
Recurring Monthly Activities	8	343	\$0	9	251	Free
Other Activities	3	60	\$0	1	30	Free
TOTAL ACTIVITIES	101	1683	\$0	102	1298	\$11.00
CLASSES	OFFERED	PARTICIPANTS	REVENUE	OFFERED	PARTICIPANTS	REVENUE
Arts and Crafts	8	16	\$476.00	3	6	60.00
Computer	0	0	\$0	0	0	0.00
Cooking/Baking	0	0	0	0	0	0.00
Dance	0	0	0	8	100	0.00
Dance Fitness	84	1081	0 \$2574	8 80	100 1078	0.00 1364.00
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Fitness	84	1081	\$2574	80	1078	1364.00
Fitness Games Music Other	84 8	1081	\$2574 0.00	80	1078 0	1364.00
Fitness Games Music Other	84 8 4	1081 2 4	\$2574 0.00 \$240.00	80 0 6	1078 0 6	1364.00 0.00 270.00 0.00
Fitness Games Music Other TOTAL CLASSES	84 8 4 4 108	1081 2 4 16 1119	\$2574 0.00 \$240.00 \$160.00 \$3450	80 0 6 1	1078 0 6 5 1195	1364.00 0.00 270.00 0.00 \$1694.00
Fitness Games Music Other TOTAL CLASSES MISCELLANEOUS	84 8 4 4 108	1081 2 4 16 1119	\$2574 0.00 \$240.00 \$160.00 \$3450 REVENUE	80 0 6 1 98	1078 0 6 5 1195	1364.00 0.00 270.00 0.00 \$1694.00
Fitness Games Music Other TOTAL CLASSES MISCELLANEOUS Trips	84 8 4 4 108	1081 2 4 16 1119	\$2574 0.00 \$240.00 \$160.00 \$3450 REVENUE \$391	80 0 6 1 98	1078 0 6 5 1195	1364.00 0.00 270.00 0.00 \$1694.00 REVENUE 1087.00
Fitness Games Music Other TOTAL CLASSES MISCELLANEOUS	84 8 4 4 108	1081 2 4 16 1119	\$2574 0.00 \$240.00 \$160.00 \$3450 REVENUE	80 0 6 1 98	1078 0 6 5 1195	1364.00 0.00 270.00 0.00 \$1694.00